

Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends																
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
PT 21 Revenue	\$ 8,056,792	\$ 8,283,941	\$ 7,935,216	\$ 8,303,965	\$ 8,550,864	\$ 8,742,063	\$ 9,242,476	\$ 9,524,825	\$ 9,798,940	\$ 10,668,448	\$ 11,638,893	\$ 12,764,933				
PT 21 Transactions	7,697,273	8,188,115	8,082,930	8,169,382	8,861,090	9,121,110	9,278,243	7,118,901	12,488,274	12,880,422	13,179,634	13,772,690				
PT 22 Revenue	\$ 13,831,807	\$ 13,883,917	\$ 11,486,124	\$ 14,316,193	\$ 14,308,969	\$ 13,209,829	\$ 13,891,461	\$ 12,408,517	\$ 14,892,242	\$ 15,046,599	\$ 14,938,720	\$ 14,430,819				
PT 22 Transactions	14,189,026	13,935,961	14,054,922	15,372,109	14,928,138	14,706,888	12,818,192	12,476,969	15,848,388	15,852,727	16,223,627	15,368,458				
PT 23 Revenue	\$ 13,488,114	\$ 15,340,441	\$ 18,139,817	\$ 18,128,465	\$ 17,895,149	\$ 18,989,241	\$ 17,070,796	\$ 14,026,466	\$ 18,107,790	\$ 20,304,708	\$ 18,107,790	\$ 18,426,156				
PT 23 Transactions	16,014,440	16,346,569	16,024,531	16,917,418	16,504,378	15,722,589	14,602,881	14,328,202	17,686,877	18,646,071	17,486,618	18,688,028				
PT 24 Revenue	\$ 16,741,792	\$ 17,217,951	\$ 17,725,988	\$ 18,221,814	\$ 17,869,870	\$ 16,275,188	\$ 16,953,131	\$ 17,458,095	\$ 20,934,105	\$ 19,645,425	\$ 19,386,911	\$ 18,688,028				
PT 24 Transactions	16,137,221	17,081,268	16,349,868	17,620,449	16,710,262	16,184,818	15,192,812	16,110,080	17,515,180	17,780,233	17,462,291	17,462,291				
Change in Revenue	2.4%	7.4%	2.4%	4.9%	2.9%	-2.4%	2.6%	20.7%	1.6%	8.5%	-5.2%	-2.7%				
Change in Transactions	7.4%	7.2%	1.9%	4.9%	7.9%	2.9%	2.2%	12.4%	-3.9%	5.3%	0.2%	-2.7%				

